



Fiscal Stability	FY 2021	FY 2022	Progress
Annual General Fund Expenditures per Capita	\$ 190	\$ 193	↑
Annual Fire Fund Expenditures per Capita	\$ 180	\$ 182	↑
Annual Police Fund Expenditures per Capita	\$ 224	\$ 242	↑
Available Fund Balance as a % of Annual GF Expenditures	76.49%	76.23%	↓
Available Fund Balance as a % of Annual Fire Expenditures	48.12%	53.85%	↑
Available Fund Balance as a % of Annual Police Expenditures	87.78%	80.52%	↓
Police & Fire Pension Funding Percentage	68.40%	67.80%	↓
General Emp Pension (MERS) Funding Percentage	64.00%	74.00%	↑
Retiree Health Care Funding Percentage (OPEB)	74.43%	76.26%	↑
Debt Burden per Capita-Governmental Funds	\$ 135	\$ 120	↑
Debt Burden per Capita-Proprietary Funds	\$ 696	\$ 654	↑
Full-time Employees	336	335	↓
Total Taxable Property Value (in millions)	\$ 3,092	\$ 3,169	↑
Taxable Property Value Percent change from prior yr	3.80%	2.49%	↓

Economic Strength	CY 2020	CY 2021	Progress
Percent of Community with Access to High Speed Internet	99.6%	99.8%	↑
Number of New Developments	18	68	↑
Number of New Business	244	248	↑
Commercial Vacancy Rate	15.00%	15.00%	↔
Industrial Vacancy Rate	2.00%	2.00%	↔
Building Inspections-Dollar Value of Permits (in thousands)	\$ 1,628	\$ 2,021	↑

Public Safety	CY 2020	CY 2021	Progress
POLICE:			
Crimes Against Persons	1,664	1,713	↓
Crimes Against Property	1,648	1,306	↑
Injury Accidents	394	453	↓
FIRE:			
Fire/Rescue Community Response Incidents	11,224	13,485	NA
EMS Rescue Calls	7,909	9,456	NA
Fire Calls	181	171	NA

Quality of Life	FY 2021	FY 2022	Progress
Percent of General Fund committed to Senior & Recreation Activities (Fiscal Year)	12.28%	13.48%	↑
Recreation Budget per capita	\$ 12.00	\$ 13.18	↑
Senior Citizen Budget per capita	\$ 9.70	\$ 10.92	↑
Parks Budget per capita	\$ 9.07	\$ 16.05	↑

Quality of Life	CY 2020	CY 2021	Progress
Acres of Parkland per thousand residents	4.25	4.25	↔
Citizen Attendance at Community Special Events	4,000	35,000	↑
Senior Center Memberships	8,507	8,707	↑
Senior Center Program and Center Attendance	20,000	30,439	↑
Miles of trails/bike paths	18.4	20.1	↑
Acres of Park Land	411.5	411.5	↔

KEY:	Performance Improving	↑
	Performance Declining	↓
	Performance Neutral	↔
	CY = Calendar Year ending Dec. 31	
	FY = Fiscal Year ending Mar. 31	

For more information check out the Annual Budget or Annual Audit online:

<https://www.clintontownship.com/346/Budget-Audit-Schedule-of-Bills>